

**Title:** Update Report - Adult Services  
**Wards Affected:** All  
**To:** HWBB **On:** April 2014  
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## **1. Achievements since last meeting**

- 1.1 The year end has indicated that the commissioning of adults services from TSDHCT has been progressing in line with the ASA, with some performance concerns regarding personal budgets, safeguarding and employment. There continues to be a positive achievement on most indicators given the demand pressures on the services for adults, and adults have delivered with a budget underspend.
- 1.2 A decision has been made and communicated to providers on fees and there is a supplier event planned in May to discuss a range of issues.
- 1.3 The tender process for Domiciliary Care ( Living Well At Home) is progressing according to schedule with competitive dialogue taking place.
- 1.4 The process of acquisition of TSDHCT has been delayed- completion and the start of the ICO now expected October 2014.
- 1.5 Progress continues to be made on lottery support to combat social isolation by working with voluntary sector.
- 1.6 Detailed proposals for decommissioning services have been consulted on as part of the Mayoral system and consultation with CCG and providers has taken place to mitigate risk where this is possible and is elsewhere on this agenda. Decommissioning is progressing and impacts are being monitored.
- 1.7 The £3.8 billion pooled budget for health and adult social care is being developed in more detail. The money has been renamed the Better Care Fund' (BCF). This has been submitted as required. Dialogue continues regarding a total pool and risk share for the commencement of the ICO>

- 1.8 The Peer review of adult social care is delayed as the Cllr representative of the peer team had other priorities to attend to. It is being re-scheduled for June 14.
- 1.9 The Commissioning Strategy for People with a Learning Disability has been completed and is elsewhere on the agenda.

## **2. Challenges for the next three months**

- 2.1 The need to focus on delivery whilst the delay in the acquisition is accepted and managing the continued risk to our local system.
- 2.2 The future reductions to services are being consulted on for 15/16
- 2.3 The number of Safeguarding Adults referrals have continued to increase considerably and performance is under pressure but has levelled off recently- 34% increase in the year overall.
- 2.4 Carers strategy needs refreshing in the light of the Care Bill-see appendix for outcomes to date.

## **3. Action required by partners**

- 3.1 Work to develop the pioneer bid as a programme to report to HWBB and to encompass system wide changes is underway.
- 3.2 Participate in the refresh of the carers strategy-consultation commencing now and HWBB to consider in light of Care Bill and needs of population and ambitions to transform our health and care system.
- 3.3 Continued engagement of role of voluntary and community sector for joined up role of health and care in financially sustainable way. Specific work on lottery bid to combat social isolation as well as engagement in broader solutions
- 3.4 Develop joint plans with CCG for commissioning. Support providers in the development of the ICO.